
Partner with Others to Deliver Transportation Services

*Tangible Result Driver – Kevin Keith,
Chief Engineer*

To be an effective leader in transportation, MoDOT must work with agencies and branches of government, including state, county, private industry and municipalities to deliver a quality transportation system that meets the needs of everyone. A coordinated transportation system requires partnerships to ensure compatible decisions are made. Partnering builds trust and ensures quality results.



Partner With Others to Deliver Transportation Services

Number of dollars of discretionary funds allocated to Missouri

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the number of dollars of discretionary funds allocated to Missouri.

Measurement and Data Collection:

The federal government allocates discretionary funds to states for specific highway and multimodal projects. Multimodal projects include waterway, aviation and transit activities. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration, Federal Transit Administration and Federal Aviation Administration.

Improvement Status:

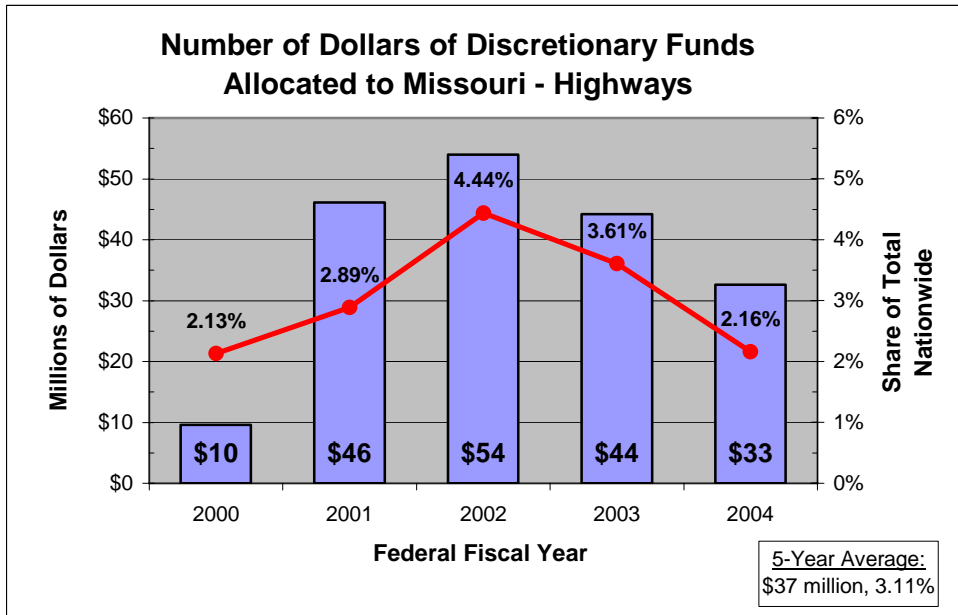
Highways:

The number of dollars of discretionary funds allocated to Missouri for highway projects has averaged \$37 million annually, over the last five years. Missouri's share of the total funds allocated nationwide during this time period is 3.11%, which ranks 11th. The state of Alabama received the largest share with 5.13%. The decline in 2004 is due to the delay in the passage of a multi-year federal highway act.

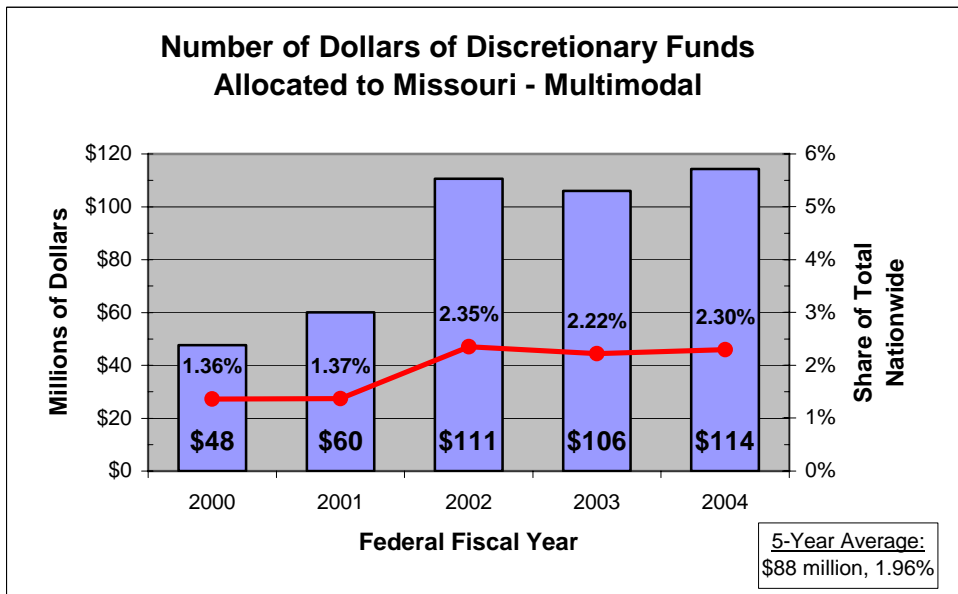
Multimodal:

The number of dollars of discretionary funds allocated to Missouri for multimodal projects has averaged \$88 million annually, over the last five years. Missouri's share of the total funds allocated nationwide during this time period is 1.96%, which ranks 16th. The state of California received the largest share with 11.49%.

MoDOT needs to work very closely with its Congressional delegates to increase the number of dollars of discretionary funds allocated to Missouri.



**Desired
Trend:**



**Desired
Trend:**

Partner With Others to Deliver Transportation Services

Percent of earmarked dollars that represent MoDOT's high priority projects

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Todd Grosvenor, Finance Manager

Purpose of the Measure:

This measure shows the percent of earmarked dollars that represent MoDOT's high priority projects.

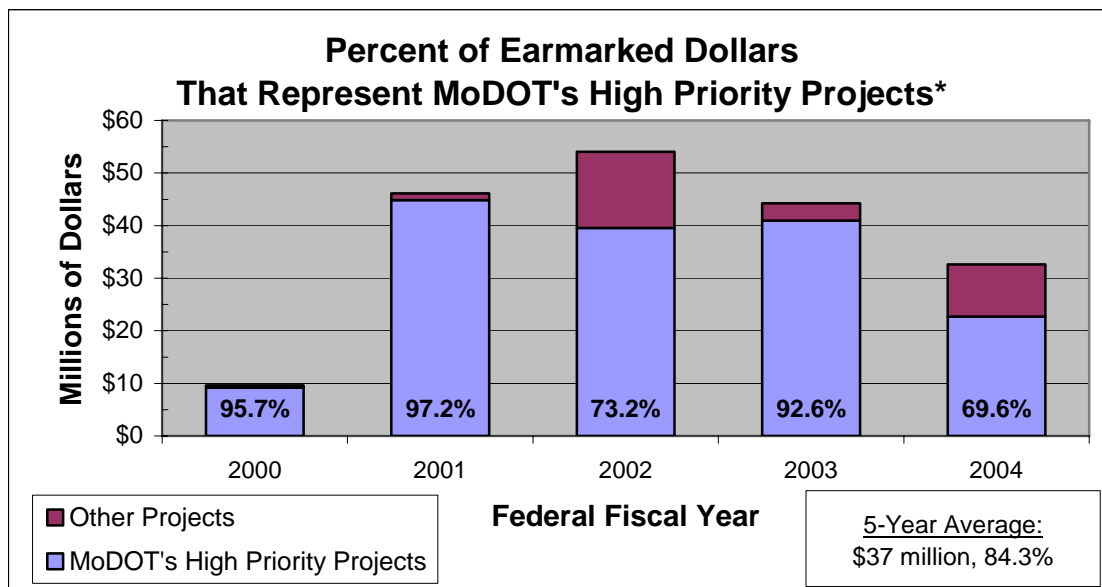
Measurement and Data Collection:

Earmarked dollars are federal funds allocated to states for specific transportation projects*. These funds are distributed administratively for programs that do not have statutory distribution formulas. States compete for these funds, which are above the formula apportionments. Resource Management collects this information from the Federal Highway Administration.

MoDOT's high priority projects are identified in the Federal Priorities list that is prepared by Governmental Relations. This list is provided to Missouri's Congressional delegates.

Improvement Status:

Earmarked dollars for specific transportation projects* in Missouri have averaged \$37 million annually, over the last five years. 84 percent of these earmarked dollars have been allocated for MoDOT's high priority projects. The decline in 2004 is due to the delay in the passage of a multi-year highway act. MoDOT needs to work very closely with its Congressional delegates to increase the percent of earmarked dollars that represent MoDOT's high priority projects.



**Desired
Trend:**



* Does not include Multimodal projects such as waterway, aviation and transit activities.

Partner With Others to Deliver Transportation Services

Number of dollars generated through cost-sharing and other partnering agreements

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Patty Purves, Innovative Finance Manager

Purpose of the Measure:

This measure will monitor the effectiveness of MoDOT's cost-share and partnering programs. It will show the funds invested in highway construction by cities, counties, transportation corporations, and transportation development districts as a result of funds being made available for local construction by MoDOT.

Measurement and Data Collection:

The data will come from various sources, both inside and outside of MoDOT. The sources will include transportation corporations, transportation development districts, MoDOT districts and programs with responsibility for monitoring partnering agreements. Data will be reported in the October 2005 Tracker.

Improvement Status:

**Measure is Under
Development**

Partner With Others to Deliver Transportation Services

Number of transportation related partnering agreements

Result Driver: Kevin Keith, Chief Engineer

Measurement Driver: Patty Purves, Innovative Finance Manager

Purpose of the Measure:

This measure will track the number of partnering agreements per year that leverage funds for transportation improvements.

Measurement and Data Collection:

The data will come from various sources, both inside and outside of MoDOT. The sources will include transportation corporations, transportation development districts, MoDOT districts and programs with responsibility for monitoring partnering agreements. Data will be reported in the October 2005 Tracker.

Improvement Status:

**Measure is Under
Development**